Kenosha Transit (kt)

ID Number: 5003 www.kenosha.org 3735 65th Street Kenosha, WI 53142

Chief Executive Officer: John M. Antaramian, Mayor (262)653-4000

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Data Source: 2000 National Transit Database

	System Wide					Modal Information		(262)653-4000
General Information		Financial Information			Characteristics	_	Demand	Light
Urbanized Area (UZA) Statistics — 19 Kenosha, WI Square Miles Population Population Ranking out of 405 UZAs	90 Census 41 94,292 238	Fare Revenues Earned Directly Operated Purchased Transportation Total Fare Revenues Earned Sources of Operating Funds Expended	_	\$511,447 21,652 \$533,099	Operating Expense Capital Funding Annual Passenger Miles Annual Vehicle Revenue Miles Annual Unlinked Trips Average Weekday Unlinked Trips	Bus \$4,149,816 \$464,433 5,332,49° 1,019,766 1,765,538 6,494	6 Q \$110,052 7 \$1,901,119 1 66,530 Q 0 64,296 Q 5 18,429 4 69	Rail \$104,805 Q \$0 63,954 10,176 33,660 147
Service Area Statistics Square Miles Population Service Consumption	21 88,000	Passenger Fares Local Funds State Funds Federal Assistance Other Funds Total Operating Funds Expended	-	\$533,099 930,598 1,715,570 991,512 72,811 \$4,243,590	Annual Vehicle Revenue Hours Fixed Guideway Directional Route Miles Vehicles Available for Maximum Service Average Fleet Age in Years Vehicles Operated in Maximum Service Peak to Base Ratio Percent Spares Incidents	•	0 N/A 0 5 4 2.3 4 4 5 N/A 6 25% 8 2	1,536 1.9 Q 5 49.0 1 0.0 400% 0
Annual Passenger Miles Annual Unlinked Trips	5,462,975 Q 1,817,624	Summary of Operating Expenses Salaries, Wages and Benefits	9	\$3,187,178 Q	Patron Fatalities	(0 0	0
Average Weekday Unlinked Trips Average Saturday Unlinked Trips Average Sunday Unlinked Trips	6,710 2,394 0	Materials and Supplies Purchased Transportation Other Operating Expenses Total Operating Expenses		110,052 455,122	Performance Measures Service Efficiency Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Hour	\$4.0' \$58.2'		\$10.30 Q \$68.23 Q
Service Supplied	4 00 4 000 -	Reconciling Cash Expenditures		\$3,165		ψου	, u	ψου.20 α
Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Available for Maximum Servic Vehicles Operated in Maximum Servic	ce 60	Sources of Capital Funds Expended Local Funds State Funds		\$473,111 0	Cost Effectiveness Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trip	\$0.78 \$2.38		\$1.64 Q \$3.11 Q
Base Period Requirement	12	Federal Assistance ² Total Capital Funds Expended		2,016,693 \$2,489,804	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Hot			3.31 21.91
Vehicles Operated in Maximum	n Service	Uses of Capital Funds			Offilined Passenger Trips per Verilicle Nevertue Flot	24.70	3.79 Q	21.91
Directly Operated Bus 44	Purchased Transportation	Rolling Stock Bus \$464,437	Facilities and Other \$0	Total \$464,437	Bus Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger l Vehicle Reve	
Demand Response 0 Light Rail 1 Total 45	4 0 4	Demand Response 389,638 Q Light Rail 0 Total \$854,075 Q	1,511,481 Q 0	1,901,119 Q 0 2,365,556 Q	\$4.00 \$3.00 \$2.00 \$1.00 \$0.00	96 97 98 99 00	2.00 1.50 1.00 0.50 0.00	8 99 00
Sources of Operating Funds I	Other	Sources of Capital Fun	ds Expended		96 97 98 99 00 Demand Response Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger 1	Trips per
State	2% Fares 13%	19%			\$2.00 \$1.50 \$1.00 \$0.50 \$0.00		0.35 0.30 0.25 0.20 0.15 0.05	

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Federal

¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.